



New Hampshire
Department of
Revenue Administration

2026
MS-737

Proposed Budget
Goshen

For the period beginning January 1, 2026 and ending December 31, 2026
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Ashley Haslam	Budget Chair Person	Ashley Haslam
Carol Gross	member	Carol Gross
Pam Gross	member	Pam Gross
Trisha LaBossier	member	Trisha LaBossier
Derek Tremblay	BOS	Derek Tremblay
Steve Belden	Member	Steve Belden
Ernie Dennis	Member	Ernie Dennis
Renee Frost	Member	Renee Frost

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



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Department of
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Proposed Budget

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Selectmen's Appropriations for period ending 12/31/2026 (Recommended)	Selectmen's Appropriations for period ending 12/31/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Not Recommended)
General Government								
4130	Executive	03A	\$70,520	\$73,952	\$84,000	\$0	\$84,000	\$0
4140	Election, Registration, and Vital Statistics	03A	\$37,518	\$43,451	\$48,061	\$0	\$48,061	\$0
4150	Financial Administration	03A	\$59,591	\$67,416	\$69,446	\$0	\$69,446	\$0
4152	Property Assessment	03A	\$12,534	\$8,500	\$18,000	\$0	\$18,000	\$0
4153	Legal Expense	03A	\$8,000	\$8,000	\$10,000	\$0	\$10,000	\$0
4155	Personnel Administration	03A	\$53,423	\$57,014	\$61,063	\$0	\$61,063	\$0
4191	Planning and Zoning	03A	\$3,951	\$5,320	\$5,300	\$0	\$5,300	\$0
4194	General Government Buildings	03A	\$32,308	\$38,100	\$45,973	\$0	\$45,973	\$0
4195	Cemeteries	03A	\$7,391	\$8,500	\$8,500	\$0	\$8,500	\$0
4196	Insurance Not Otherwise Allocated	03A	\$153,290	\$154,623	\$161,821	\$0	\$161,821	\$0
4197	Advertising and Regional Associations	03A	\$1,322	\$1,323	\$1,362	\$0	\$1,362	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
					General Government Subtotal	\$513,526	\$0	\$513,526
Public Safety								
4210	Police	03B	\$48,499	\$71,410	\$87,920	\$0	\$87,920	\$0
4215	Ambulances	03B	\$51,570	\$51,570	\$53,117	\$0	\$53,117	\$0
4220	Fire	03B	\$66,446	\$63,400	\$73,024	\$0	\$73,024	\$0
4240	Building Inspection	03B	\$11,691	\$19,220	\$19,220	\$0	\$19,220	\$0
4290	Emergency Management	03B	\$500	\$1,000	\$1,000	\$0	\$1,000	\$0
4299	Other Public Safety	03B	\$2,727	\$3,400	\$3,400	\$0	\$3,400	\$0
					Public Safety Subtotal	\$237,681	\$0	\$237,681
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0



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4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets									
4311	Highway Administration	03C	\$121,507	\$132,520	\$136,680	\$0	\$136,680	\$0	\$0
4312	Highways and Streets	03C	\$106,627	\$143,100	\$147,485	\$0	\$147,485	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	03C	\$508	\$750	\$750	\$0	\$750	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$228,642	\$276,370	\$284,915	\$0	\$284,915	\$0	\$0
Sanitation									
4321	Sanitation Administration	03D	\$24,420	\$25,688	\$26,364	\$0	\$26,364	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03D	\$56,771	\$19,415	\$57,125	\$0	\$22,125	\$22,125	\$35,000
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	03D	\$1,215	\$1,215	\$1,215	\$0	\$1,215	\$1,215	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$82,406	\$46,318	\$84,704	\$0	\$49,704	\$35,000	\$0
Water Distribution and Treatment									
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric									
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0	\$0



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4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Health

4411	Health Administration	03E	\$2,295	\$2,300	\$2,250	\$0	\$2,250	\$0	\$0
4414	Pest Control	03E	\$0	\$0	\$50	\$0	\$50	\$0	\$0
4415	Health Agencies and Hospitals	03E	\$8,549	\$8,549	\$9,190	\$0	\$9,190	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$10,844	\$10,849	\$11,490	\$0	\$11,490	\$0	\$0

Welfare

4441	Welfare Administration	03F	\$4,610	\$4,250	\$8,530	\$0	\$4,530	\$0	\$4,000
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$4,610	\$4,250	\$8,530	\$0	\$4,530	\$0	\$4,000

Culture and Recreation

4520	Parks and Recreation	03G	\$239	\$300	\$300	\$0	\$300	\$0	\$0
4550	Library	03G	\$54,713	\$55,113	\$56,689	\$0	\$56,689	\$0	\$0
4583	Patriotic Purposes	03G	\$1,635	\$1,600	\$1,800	\$0	\$1,800	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$56,587	\$57,013	\$58,789	\$0	\$58,789	\$0	\$0

Conservation and Development

4611	Conservation Administration	03H	\$750	\$750	\$1,005	\$0	\$1,005	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0



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4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations		\$1,201,140	\$0	\$1,162,140	\$39,000	



Proposed Budget

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2026 (Recommended)	Selectmen's Appropriations for period ending 12/31/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges	07	\$5,000	\$0	\$5,000	\$0
<i>Purpose: To purchase a walking bridge for the Highway Department</i>						
4329	Other Sanitation	06	\$35,000	\$0	\$35,000	\$0
<i>Purpose: Offset Transfer Station</i>						
4711	Principal - Long Term Bonds, Notes, and Other Debt	05	\$35,000	\$0	\$35,000	\$0
<i>Purpose: To pay the NH Municipal Bond Bank for the Fiber Internet bond payment.</i>						
4721	Interest - Long Term Bonds, Notes, and Other Debt	05	\$15,070	\$0	\$15,070	\$0
<i>Purpose: To pay the NH Municipal Bond Bank for the Fiber Internet bond payment.</i>						
4912	To Special Revenue Funds	10	\$126,406	\$0	\$126,406	\$0
<i>Purpose: To transfer funds from the unassigned fund balance to the Bridge Capital Reserve Fund</i>						
4915	To Capital Reserve Funds	04	\$254,600	\$0	\$254,600	\$0
<i>Purpose: CRF</i>						
Total Proposed Special Articles			\$471,076	\$0	\$471,076	\$0



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Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)
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Total Proposed Individual Articles

\$0

\$0

\$0

\$0



Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Selectmen's Estimated Revenues for period ending 12/31/2026	Budget Committee's Estimated Revenues for period ending 12/31/2026
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
	Taxes Subtotal		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03A	\$0	\$2,000	\$2,000
3220	Motor Vehicle Permit Fees	03A	\$0	\$250,000	\$250,000
3230	Building Permits	03A	\$0	\$2,000	\$2,000
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$0	\$254,000	\$254,000
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal		\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03A	\$0	\$78,512	\$78,512
3353	Highway Block Grant	03A	\$0	\$32,038	\$32,038



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3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03A	\$255	\$255
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Railroad Tax Distribution	\$0	\$0	\$0
3360	Water Filtration Grants	\$0	\$0	\$0
3361	Landfill Closure Grants	\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	\$0	\$0	\$0
3379	Intergovernmental Revenues - Other	\$0	\$0	\$0
	State Sources Subtotal	\$0	\$110,805	\$110,805

Charges for Services

3401	Income from Departments	\$0	\$0	\$0
3402	Water Supply System Charges	\$0	\$0	\$0
3403	Sewer User Charges	\$0	\$0	\$0
3404	Garbage-Refuse Charges	\$0	\$0	\$0
3405	Electric User Charges	\$0	\$0	\$0
3406	Airport Fees	\$0	\$0	\$0
3409	Other Charges	\$0	\$0	\$0
	Charges for Services Subtotal	\$0	\$0	\$0

Miscellaneous Revenues

3500	Special Assessments	\$0	\$0	\$0
3501	Sale of Municipal Property	\$0	\$0	\$0
3502	Interest on Investments	\$0	\$0	\$0
3503	Rents of Property	\$0	\$0	\$0
3504	Fines and Forfeits	\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements	\$0	\$0	\$0
3508	Contributions and Donations	\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	05	\$50,070	\$50,070
	Miscellaneous Revenues Subtotal	\$0	\$50,070	\$50,070



Proposed Budget

Interfund Operating Transfers In			
3911	From Revolving Funds	\$0	\$0
3912	From Special Revenue Funds	\$0	\$35,000
3913	From Capital Projects Funds	\$0	\$0
3914A	From Airport Proprietary Fund	\$0	\$0
3914E	From Electric Proprietary Fund	\$0	\$0
3914O	From Other Proprietary Fund	\$0	\$0
3914S	From Sewer Proprietary Fund	\$0	\$0
3914W	From Water Proprietary Fund	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0
3917	From Conservation Funds	\$0	\$0
	Interfund Operating Transfers In Subtotal	\$0	\$35,000
Other Financing Sources			
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	\$0	\$0
9998	Amount Voted from Fund Balance	\$0	\$126,406
9999	Fund Balance to Reduce Taxes	\$0	\$0
	Other Financing Sources Subtotal	\$0	\$126,406
	Total Estimated Revenues and Credits	\$0	\$576,281



Proposed Budget

Item	Selectmen's Period ending 12/31/2026 (Recommended)	Budget Committee's Period ending 12/31/2026 (Recommended)
Operating Budget Appropriations	\$1,201,140	\$1,162,140
Special Warrant Articles	\$471,076	\$471,076
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$1,672,216	\$1,633,216
Less Amount of Estimated Revenues & Credits	\$576,281	\$576,281
Estimated Amount of Taxes to be Raised	\$1,095,935	\$1,056,935



Proposed Budget

1. Total Recommended by Budget Committee	\$1,633,216
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$1,633,216
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$163,322
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$1,796,538