Town of Goshen Select Board Meeting Budget Discussion Minutes of Meeting January 10, 2022

- Present: Dianne Craig, Steve Smith, Derek Tremblay, Alicea Bursey, Cindy Rouillard
- The meeting came to order at 5:00 pm
- The Select Board discussed the following budgets:
- Police Department Questions were discussed on the amount of part time officer's hours not being used.
- Zoning & Planning Board reduced each budget new computer and equipment from \$1,000 to \$750.
- Health & Pest
- Sewage Disposal
- Personal Administration
- Highway Department Further discussion will be done.
- Fire Department
- Executive Discussed the administration pay an increase of .50 an hour.
- Steve made a motion to end the budget discussion at 6:34 pm and will continue after the Select Board meeting. Dianne 2<sup>nd</sup> the motion. All in favor.

Town of Goshen Select Board Meeting Minutes of Meeting January 10, 2022

Present: Dianne Craig, Steven Smith, Derek Tremblay, Christine Downing, Alicea Bursey, Barbara Paronto, Kevin Bevilacqua, Chris Moen, Cindy Rouillard.

The meeting came to order at 6:36 pm

- The Pledge of Allegiance was Recited.
- The check reports were reviewed and signed.
  - Christine Downing, Chairperson of the School Board was present. Christine stated there was a discussion in November in regards to charging the School Board rent when the board moves their office to the grange. The school board budgeted \$2,500 to cover the cost of the utilities. Christine stated she thinks the 2 boards should sit down together and figure out the cost of the utilities. This year it would be an estimate only. If rent is charged to the school, they would have to increase the school budget. The Grange Grant stated they were approved for an office and did not state there would be a cost to the school. Christine reached out to Grantham Town Office who is in a similar situation to see if they paid

rent to the town, they do not. Dianne does not think the school should pay rent. She does agree their cost of utilities should be covered by the school.

- Chris Moen, gave the Select Board different options on replacing bridges. Discussion on how to repair or replace the bridges culvert/bridge options. Chris works for the DOT and inspects bridges for the state. There not be state inspections and would go no red list. Concrete blocks last a long time. Kevin received an estimate for Ball Park Road Bridge for \$82,000 plus the cost of dirt work and \$20,000 for engineering and permits. If it is a TF3 river it has to be a big culvert. Two 5 ft culverts more than 5 ft between them is considered a culvert. Dianne stated maybe Kevin and Chris could look at the bridges in the spring and come back with what they both believe would be the best options the Select Board supports this. Chris will come back in the spring to discuss the bridges again.
  - The Budget discussion continued. The following budgets were discussed:
- Executive: The board recommended .50 cent for Cindy Rouillard.
- Government Buildings
- Cemetery
- Transfer Station Discussed pay
- Town Clerk went up because there are 2 more election
- Finical
- Revaluation
- Forestry
- Advertising
- Welfare
- Library
- TAN

Steve made a motion at 9:02 to adjourn the meeting. Derek 2<sup>nd</sup> the motion. All in favor.