

# Goshen, NH Budget Committee Minutes of the Meeting

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**Working Session**  
**Thursday, December 30, 2021**

## Board Members

- Barbara Paronto, Term expires 2022 – Chairperson
- Alexander Lorenz, Term expires 2024
- Samantha Bond, Term expires 2023
- Ashley Cleary, Term expires 2024
- Sherri Moen, Term expires 2022
- Steve Belden, Term expires 2023
- Chris Moen, Term expires 2023
- Trish LeBossiere, Term expires 2024
- Alicia Baker, Term expires 2022
- Dianne Craig, Select Board rep, Term expires 2022
- Laurie Wilkinson, School Board rep, Term expires 2022

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## Meeting Minutes

Barbara Paronto nominated Alicia Baker to fill the seat left vacant by Ron Kempton. There were no other nominations and the vote was unanimous to appoint Alicia. The committee reviewed the submitted budgets which include Town Clerk, Tax Collector, Treasurer, Revaluation, Legal, Planning, Zoning, Advertising, Regional, Insurance, Police, Building, Street Lighting, Fire Department, Health Agency, Health & Pest, Patriotic Purposes, Library, Conservation, and TAN. The overall, proposed increase to the above budgets following committee review was \$4,615.52. The committee had the following questions:

- Insurance shows a significant decrease, the committee is curious if a new provider was sourced. Dianne will follow up with Cindy Rouillard.
- Planning & Zoning requested an increase in the budget for tech. Alicia Bursey explained the two committees will share the expenses and move meeting dates to allow for sharing of resources.
- The committee is curious if the Health & Pest officer is handling the testing at Rand Pond. They believe the association Landowners do that so the line item needs clarity.
- The Conservation Committee was disbanded per Alex Lorenz. Budget Committee questions who is actively involved and if there are plans to repair the broken bridges on the lake or perform water testing at Lake Gunnison.

Dr. Gail Paludi, Administrator, and Jim Fenn, Business Administrator, presented the 2022-2023 proposed Budget and Warrant Articles for the Goshen School District. The Budget Committee unanimously approved recommending the adoption of the 2022-2023 School District Budget and the Warrant Articles as presented.

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## Adjournment

Meeting Adjourned at 7:48 pm.

Next meeting is Wednesday, January 5,  
2022 at 6:30pm.

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## Agenda

The next meeting will be a working session to review the remaining budgets. They are: Executive, Personnel Admin, Government Building, Cemetery, Forestry, EMD, Ambulance, Highway, Transfer Station, Welfare, and Capital Reserve. requests.

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