

Goshen-Lempster School District
 Estimated Revenue
 1/15/2010

	Revenue 09-10	Estimated 10-11	inc/decrease
Earnings on Investments	\$2,000.00	\$500.00	-\$1,500.00
Medicaid	\$20,000.00	\$20,000.00	\$0.00
Catastrophic Aid	\$19,059.00	\$50,000.00	\$30,941.00
Equitable Education Aid	\$1,054,023.00	\$1,059,102.00	\$5,079.00
State Education Tax	\$444,970.00	\$439,891.00	-\$5,079.00
Unreserved Fund Balance	\$90,427.10	\$0.00	-\$90,427.10
E rate REIMBURSEMENT	\$6,120.00	\$0.00	-\$6,120.00
Transfer from Trustee	\$4,660.00	\$0.00	-\$4,660.00
Revenue Anticipation Note	\$0.00	\$0.00	\$0.00
Total	\$1,641,259.10	\$1,569,493.00	-\$71,766.10
Federal income	\$185,000.00	\$185,000.00	\$0.00
Lunch income	\$37,000.00	\$37,000.00	\$0.00
Federal total income	\$222,000.00	\$222,000.00	\$0.00
TOTAL REVENUE	\$1,863,259.10	\$1,791,493.00	-\$71,766.10