

*Town of Goshen
New Hampshire
Warrant
2019*

1. To choose all necessary Town Officers for the ensuing year.

To the inhabitants of the Town of Goshen in the County of Sullivan in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:

Date: March 16, 2019
 Time: 6:30 PM
 Location: Goshen Town Hall
 Details:

2. To receive the reports of the Town Officers of Goshen and take any necessary action thereon.

Article 03A: General Government

To see if the town will vote to raise and appropriate the sum of \$309,261 for general municipal operations. (Majority vote required.)

<u>Account No</u>	<u>Selectmen Recommend</u>	<u>Budget Committee Recommend</u>
4130..Executive	50,961	50,961
4140..Election, Reg. & Vital Statistics.....	30,959	30,959
4150..Financial Administration.....	46,912	46,912
4152..Revaluation of Property	4,500	4,500
4153..Legal Expense	12,500	12,500
5155..Personnel Administration.....	41,700	41,700
4191..Planning & Zoning.....	3,500	3,500
4191..General Government Building	24,621	24,621
4194..Cemeteries.....	11,900	11,900
4196..Insurance	80,596	80,596
4197..Advertising & Regional Assoc.....	<u>1,112</u>	<u>1,112</u>
Total..	309,261	309,261

Article 03B: Public Safety

To see if the town will vote to raise and appropriate the sum of \$166,568 for Public Safety operations. (Majority vote required.)

<u>Account No</u>	<u>Selectmen Recommend</u>	<u>Budget Committee Recommend</u>
4210..Police	61,436	61,436
4215..Ambulance	41,930	41,930
4220..Fire	58,000	58,000
4240..Building Inspection.....	800	800
4290..Emergency Management.....	<u>4,402</u>	<u>4,402</u>
..... Total	166,568	166,568

Article 03C: Highway and Streets

To see if the town will vote to raise and appropriate the sum of \$185,220 Highway operations. (Majority vote required.)

<u>Account No</u>	<u>Selectmen Recommend</u>	<u>Budget Committee Recommend</u>
4311.. Highway Administration.....	89,720	89,720
4312.. Highway & Streets	95,000	95,000
4316.. Street Lighting.....	500	500
..... Total	185,220	185,220

Article 03D: Sanitation

To see if the town will vote to raise and appropriate the sum of \$83,625 for Transfer Station Operations. (Majority vote required.)

<u>Account No</u>	<u>Selectmen Recommend</u>	<u>Budget Committee Recommend</u>
4321.. Solid Waste Administration.....	23,405	23,405
4324.. Solid Waste Disposal	59,005	59,005
4326.. Sewage Disposal	1,215	1,215
..... Total	83,625	83,625

Article 03E: Health

To see if the town will vote to raise and appropriate the sum of \$8,769 for Health. (Majority vote required).

<u>Account No</u>	<u>Selectmen Recommend</u>	<u>Budget Committee Recommend</u>
4411 . Health Administration	800	800
4415 . Pest Control	515	515
4145 . Lake Sunapee Region VNA & Hospice	2,249	2,249
4415 . Newport Senior Center	300	300
4415 . West Central Services	1,252	1,252
4415 . SWCS	840	840
4415 . Sullivan County Nutrition	350	350
4415 . Turning Point Network	350	350
4415 . Newport Food Pantry.....	1,000	1,000
4415 . Pathways	613	613
4415 . CASA	500	500
Total	8,769	8,769

Article 03F: Welfare

To see if the town will vote to raise and appropriate the sum of \$5,000 for Welfare. (Majority vote required.)

<u>Account No</u>	<u>Selectmen Recommend</u>	<u>Budget Committee Recommend</u>
4415.. Welfare.....	5,000	5,000
..... Total	5,000	5,000

Article 03G: Cultural Recreation

To see if the town will vote to raise and appropriate the sum of \$36,486 for Cultural, Recreation. (Majority vote required.)

<u>Account No</u>	<u>Selectmen Recommend</u>	<u>Budget Committee Recommend</u>
4450..Library	36,136	36,136
4583..Patriotic Purposes	350	350
..... Total	36,486	36,486

Article 03H: Conservation

To see if the town will vote to raise and appropriate the sum of \$750 for Conservation. (Majority vote required.)

<u>Account No</u>	<u>Selectmen Recommend</u>	<u>Budget Committee Recommend</u>
4619..Conservation	750	750
..... Total	750	750

Article 03I: Debt Service

To see if the town will vote to raise and appropriate the sum of \$100 for Debt Service. (Majority vote required.)

<u>Account No</u>	<u>Selectmen Recommend</u>	<u>Budget Committee Recommend</u>
4321..TAN	100	100
..... Total	100	100

Article 04: CRF

To see if the Town will vote to raise and appropriate the sum of \$30,500, to be added to the following CRF's previously established. Recommend by Board of Selectmen and Budget Committee. (Majority vote required.)

<u>Account</u>	<u>Selectmen Recommend</u>	<u>Budget Committee Recommend</u>
Personal Firefighters Equipment.....	12,500	12,500
Property Revaluation.....	5,000	5,000
Town Building Maintenance	8,000	8,000
Town Technology	5,000	5,000
..... Total	30,500	30,500

Article 05 Backhoe Lease

To see if the Town will vote to raise and appropriate \$12,445 for the 2017 Backhoe Loader lease payment. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

Article 06 Gravel

To see if the town will vote to raise and appropriate the sum of \$14,066 to be added to the Gravel CRF previously established. This sum to come from the Unassigned Fund Balance (this represents funds from FEMA). Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

Article 07 Grange

To see if the Town will vote to raise and appropriate the sum of \$8,394 to be added to the Grange Restoration CRF previously established. The sum to come from the Unassigned Fund Balance (this represents a Grant). Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

Article 08 Transfer Station Offset

To see if the town will vote to raise and appropriate the sum of \$20,000 for Transfer Station operations with said funds to come from the Transfer Station Special Revenue Fund. Recommended by Board of Selectmen and Budget Committee. (Majority vote required.)

Article 09 Exhaust System

To see if the town will vote to establish a Exhaust System Capital Reserve Fund under the provisions of RSA 35:1 for a Exhaust System for the Fire Station and to raise and appropriate the sum of \$3,500 to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund. Recommended by the Board of Selectmen and Budget Committee. (Majority Vote Required.)

Article 10 Grange Grant

To see if the town will vote to raise and appropriate the sum of \$38,720 to be added to the Grange CRF previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. Recommended by the Board of Selectmen and Budget Committee. (Majority vote required.)

Article 11 Dump Truck

To see if the town will vote to authorize the selectmen to enter into a 7 year lease agreement in the amount of \$170,000 for the purpose of leasing a Plow Truck, and to raise and appropriate the sum of \$27,400 for the first year's payment for that purpose. This lease agreement contains an escape clause. Recommended by the Board of Selectmen and Budget Committee. (Majority vote required.)

Article 12 Change Name of CRF's

To see if the town will vote to change the purpose of the existing: Fire Truck, Fire Support Vehicle, and Forestry Vehicle CRF's to the Fire Department Vehicle CRF. Further, to name the Selectmen as agents to expend from said fund. Recommended by the Board of Selectmen and Budget Committee (2/3 vote required).

Article 13 Fire Department Vehicles

To see if the town will vote to establish a Fire Department Vehicle Capital Reserve Fund under the provisions of RSA 35:1 for Vehicles for the Fire Department and to raise and appropriate the sum of \$30,000 to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund. Recommended by the Board of Selectmen and Budget Committee. (Majority Vote Required.)

Article. 14:

To take up any other business as may legally come before this meeting.

Given under our hands, February 19, 2019

We certify and attest that on or before February 19, 2019 we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Post Office and Web-site , and delivered the original to the Selectmen

Printed Name	Position	Signature
Robert Bell	Selectmen Chairmen	
Douglas O'Clair I	Selectmen	
Bruce Nadeau	Selectmen	