

TOWN OF GOSHEN

The State of New Hampshire

THE POLLS WILL BE OPEN FROM 10:00 AM TO 7:00 PM
on Tuesday March 8, 2011

THE BUSINESS PORTION OF THE MEETING WILL BEGIN AT 6:30 PM
on Saturday March 12, 2011.

To the inhabitants of the Town of Goshen in the County of Sullivan in the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to meet at the Goshen Town Hall in said Goshen on Tuesday, the 8th day of March, 2011 between the hours of 10:00 AM and 7:00 PM to act upon the following subjects:

Polls opened at 10:00 A.M. Officials attending were Arthur G. Jillette Jr.: Moderator, Cindy Williams: Town Clerk/Tax Collector, Christine Smith: Deputy Town Clerk/Tax Collector, Herb Bennett, Peta Brennan, Susan Carrick, and Janet O'Brien: Ballot Clerks, Cynthia Phillips, Jane Galpin: Supervisors of the Checklist, James Carrick and Edward Andersen Sr.: Selectmen.

To choose all necessary Town Officers for the ensuing year.

ELECTED OFFICIALS:

Selectperson, 3 Years – Bob Bell

Cemetery Trustee, 3 years – Lars Nelson

Library Trustee, 2 Years – Mary Wirkkala

Library Trustee, 3 Years – Stephen Belden

Library Trustee, 3 Years – Don Bailey

Trustee of the Trust Fund, 3 Years – Jessica Dennis

Budget Committee, 3 Years – Peta Brennan

Budget Committee, 3 Years – Adam Howard

Budget Committee, 3 Years – Christopher Moen

Planning Board, 3 Years – Ed Peckham

Supervisor of the Checklist, 2 Years – Janet O'Brien

Supervisor of the Checklist, 6 Years – Elaine Bevilacqua

You are further notified to meet at the Goshen Town Hall in said Goshen on Saturday, the 12th day of March, 2011, at 6:30 of the o'clock in the evening, to act upon the following subjects:

To receive the reports of the Town Officers of Goshen and take any necessary action thereon.

Moderator Arthur Jillette calls the meeting at 6:30 pm to receive the reports of the Town Officers of Goshen and take any necessary action thereon.

2. To see if the Town will vote to raise and appropriate the following sums of money for the general municipal operations: (Majority vote required).

| <u>Account No</u> | <u>Selectmen</u> <u>Recommend</u> | <u>Budget Committee</u> <u>Recommend</u> |
|--|--------------------------------------|---|
| 4130 Executive | 44,739 | 44,739 |
| 4140 Election, Reg. & Vital Statistics | 26,313 | 26,313 |
| 4150 Financial Administration..... | 39,722 | 39,722 |
| 4152 Revaluation of Property | 5,805 | 5,805 |
| 4153 Legal Expense | 20,000 | 20,000 |
| 5155 Personnel Administration | 22,322 | 22,322 |
| 4191 Planning & Zoning | 10,392 | 10,392 |
| 4191 General Government Building..... | 32,086 | 32,086 |
| 4194 Cemeteries | 4,050 | 4,050 |
| 4196 Insurance | 104,989 | 104,989 |
| 4197 Advertising & Regional Assoc..... | 997 | 997 |
| 4723 Interest on TAN's | <u>3000</u> | <u>3000</u> |
| Total..... | 314,415 | 314,415 |

Article Passes

3. To see if the Town will vote to raise and appropriate the following sums of money for Public Safety: (Majority vote required)

| <u>Account No</u> | <u>Selectmen</u> <u>Recommend</u> | <u>Budget Committee</u> <u>Recommend</u> |
|--------------------------------|--------------------------------------|---|
| 4210 Police | 83,159 | 83,159 |
| 4215 Ambulance | 7,700 | 7,700 |
| 4220 Fire | 30,760 | 30,760 |
| 4240 Building Inspection..... | 1,200 | 1,200 |
| 4290 Emergency Management..... | 3,800 | 3,800 |
| 4290 Hepatitis B Shots | <u>500</u> | <u>500</u> |
| Total | 127,119 | 127,119 |

Article Passes

4. To see if the Town will vote to raise and appropriate the following sums of money for Highways and Streets: (Majority vote required)

| <u>Account No</u> | <u>Selectmen</u> <u>Recommend</u> | <u>Budget Committee</u> <u>Recommend</u> |
|-----------------------------------|--------------------------------------|---|
| 4311 Highway Administration | 63,600 | 63,600 |
| 4312 Highway & Streets | 81,750 | 81,750 |
| 4316 Street Lighting | 400 | 400 |
| Total | 145,750 | 145,750 |

Article Passes

5. To see if the Town will vote to raise and appropriate the following sums of money for Sanitation: (Majority vote required)

| <u>Account No</u> | <u>Selectmen</u> <u>Recommend</u> | <u>Budget Committee</u> <u>Recommend</u> |
|---------------------------------------|--------------------------------------|---|
| 4321 Solid Waste Administration | 23,822 | 23,822 |
| 4324 Solid Waste Disposal | 21,944 | 21,944 |
| 4326 Sewage Disposal | 1,112 | 1,112 |
| Total..... | 46,878 | 46,878 |

Article Passes

6. To see if the Town will vote to raise and appropriate the following sums of money for Health and Welfare: (Majority vote required)

| <u>Account No</u> | <u>Selectmen</u> <u>Recommend</u> | <u>Budget Committee</u> <u>Recommend</u> |
|-------------------------------------|--------------------------------------|---|
| 4411 Health Administration..... | 800 | 800 |
| 4415 Pest Control | 445 | 445 |
| 4415 Sullivan County Hospice | 250 | 250 |
| 4145 Lake Sunapee Home Health | 2,269 | 2,269 |
| 4415 Newport Senior Center | 300 | 300 |
| 4415 West Central Services | 908 | 908 |
| 4415 Community Alliance | 100 | 100 |
| 4415 SWCS | 600 | 600 |
| 4415 Sullivan County Nutrition..... | 225 | 225 |
| 4415 Turning Point Network | 350 | 350 |
| 4415 Newport Food Pantry | 1,000 | 1,000 |
| 4442 Direct Assistance | 22,205 | 22,205 |
| Total | 29,452 | 29,452 |

Article Passes

7. To see if the Town will vote to raise and appropriate the following sums of money for Cultural, Recreation and Conservation: (Majority vote required)

| <u>Account No</u> | <u>Selectmen Recommend</u> | <u>Budget Committee Recommend</u> |
|-------------------------------|--------------------------------|---------------------------------------|
| 4450 Library | 21,478 | 21,478 |
| 4583 Patriotic Purposes | 300 | 300 |
| 4619 Conservation | <u>900</u> | <u>900</u> |
| Total | 22,678 | 22,678 |

Article Passes

8. To see if the Town will vote to raise and appropriate the follow sums of money to be placed in established Capital Reserve Funds. (Majority vote required).

| <u>Account No</u> | <u>Selectmen Recommend</u> | <u>Budget Committee Recommended</u> |
|---|--------------------------------|---|
| Highway Heavy Equipment (1994) | 2,500 | 2,500 |
| Construction & Reconstruction of Bridges (1992) | 500 | 500 |
| New Highway Truck (1990) | 2,000 | 2,000 |
| Police Cruiser (1978)..... | 1,000 | 1,000 |
| Personal Firefighters Equipment (1994) | 1,500 | 1,500 |
| Property Revaluation (2002)..... | 5,000 | 5,000 |
| Town Technology (2005)..... | 0 | 0 |
| Town Printing Equipment (2005) | 500 | 500 |
| Fire Truck (1994)..... | 10,000 | 10,000 |
| Town Buildings, Painting (2006) | 250 | 250 |
| Paving Repair Existing Paved Roads (2007) | 500 | 500 |
| Fire Department Sport Utility Truck (2008) | 500 | 500 |
| Water Supply (2009) | 100 | 100 |
| Welfare (2008) | <u>20,000</u> | <u>20,000</u> |
| Total | 44,350 | 44,350 |

Article Passes

9. To see if the Town will vote to establish a new Capital Reserve Fund for the purpose of Legal fees to be known as Legal Capital Reserve Fund to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in this fund; and to designate the Board of Selectmen as agents . (Majority vote required).
Recommended by the Board of Selectmen and Budget Committee.

Article Passes

10. To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) for the disposal and trucking fees at the transfer station and with said funds to come from the Transfer Station Special Revenue Fund. (Majority vote required).

Article Passes

11. To see if the Town will vote to establish a new Capital Reserve Fund for the purpose of acquiring a forestry vehicle to be known as Forestry Vehicle Capital Reserve Fund and to appropriate the sum of Three Thousand Two Hundred Dollars (\$3,200.00) from the unreserved fund balance and to designate the Board of Selectmen and the Fire Chief as agents. This amount was raised from the sale of the old forestry truck in 2010. (Majority vote required). Recommended by the Board of Selectmen and Budget Committee.

Article Passes

12. To see if the Town will vote to establish a new Capital Reserve Fund for the purpose of town buildings maintenance to be known as Town Building Maintenance Capital Reserve Fund to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in this fund; and to designate the Board of Selectmen as agents. (Majority vote required). Recommended by the Board of Selectmen and Budget Committee.

Article Passes

13. To see if the Town will vote to establish a new Capital Reserve Fund for the purpose of purchasing gravel to maintain roads known as Gravel Maintenance Capital Reserve Fund; to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in this fund; and to designate the Board of Selectmen as agents. (Majority vote required). Recommended by the Board of Selectmen and Budget Committee.

Article Passes

14. To see if the Town will vote to raise and appropriate the sum of Four Hundred Twenty Two thousand Dollars (\$422,000.00) for the replacement of the Cross Road Bridge project. Out of this amount Three Hundred Thirty Six Thousand Dollars (\$336,000.00) to come from State Aid Bridge funds with the remaining Eighty Six Thousand Dollars (\$86,000.00) to come from the Construction & Reconstruction Bridges Capital Reserve Fund, created in 1992. This appropriation is non-lapsing until the completion of the project or five years (2016), whichever is sooner. If the State Aid Bridge funds are not received, this appropriation will be null and void. (Majority vote required). Recommended by the Board of Selectmen and Budget Committee.

Article Passes

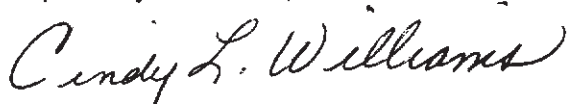
15. To take up any other business as may legally come before this meeting.

Bernie Cutter asked Police Chief Andersen why the police truck wasn't marked. Chief Andersen explained that being marked caused drivers to signal other drivers of upcoming police presence causing traffic to slow down until they passed the police. Discussion was followed by a hand vote and the results to leave the vehicle unmarked was decided.

Meeting adjourned at 8:42 p.m.

VOTED TO RAISE AND APPROPRIATE THE SUM OF \$1,200,842.00

Respectfully submitted,



Cindy L. Williams, Town Clerk